

APPENDIX 2b - New Growth Identified Post 5.12.23 Cabinet

MTFS Tab	Category	Title of Option:	Description	2024/25 £000s	2025/26 £000s	2026/27 £000s	2027/28 £000s	2028/29 £000s	Total
Non-Service Revenue	Service Growth	Bank Charges	Impact of Increased Card payments for services	300					300
Non-Service Revenue	Service Growth	External Audit	Impact of increased External Audit Fees	155					155
Adults	Service Growth	Community Alarms	Additional Funding to meet the cost of providing this Service	200					200
CSE	Service Growth	Senior Management roles	Growth for re-evaluated Senior Management roles	60					60
Totals				715	0	0	0	0	715